

Category	Budget set January 2019	Revised allocation	
Salary - clerk	£7734	1	
Employer / Employee pension contribution	0	2	
Office allowance	£180	3	
Travel expenses	£300	4	
Training	£500	5	
Stationary – office Supplies	£100	6	
Postage	£100	7	
Translation	£2500	8	
Website	0	9	
Subscriptions / membership	£270	10	
Insurance	£719	11	
Legal Costs	£126	12	
Audit fees	£230	13	
General village maintenance and repairs	£3880	14	
Traffic Calming	£150	15	
Cemetery maintenance	£2586	16	
Cemetery development	£2000	17	
Footpath maintenance	£875	18	
Village hall general maintenance	Take from Investment Account	19	
Village hall running costs	£1175	20	
Community grants	0	21	
Skips	£2808	£2880	
Advertising	£240	23	
Donations	Local Charities £1000 National Charities £200	24	
Totals	£27,689	£27.698	