

# Trefriw Community Council Community Plan for the year 2023/24

Our vision is to make Trefriw a great place to live, work and visit

## Village Projects

Target for completion	Partners and/or Advisors	Actions completed to date	Further actions and timescales	Project cost to TCC	Funding stream	Ongoing action
<b>ASH DIEBACK WORKING GROUP</b>						
2027	* Jay Butters	* Inspection of all ash trees thought to be on TCC land * Action plan to deal with works identified, prioritised over a 7 year programme of works	* Identify ash trees on TCC land where there is responsibility to manage * Commence works identified as necessary	TBC	Budget of £2,000 allocated for 2023/24	Continue 7 year plan to manage trees infected with the ash die-back virus
<b>CEMETERY EXTENSION WORKING GROUP</b>						
To commence within 5 years of planning approval	* Jay Butters	* Purchase of land for extension of the current cemetery. * Form a cemetery working group (CWG)	<b>Ongoing - project paused pending outcome of DEFRA Consultation, anticipated March 2022</b> * CWG to draw up an action plan and identify costs to bring cemetery extension into use, according to Planning Permission received in November 2018. * Revised Planning Permission sought in March 2023 - awaiting response. * Recommendations to be made to full TCC for approval.	* Loan of £10,000 for land purchase/cost of works to complete extension	* Loan repayments built in to the annual Precept received from CCBC * Capital Reserve of £11,000 held, £1,500 added to 2023/23 precept to offset anticipated higher labour and materials costs * Seek potential grant funding to	* Continue to make loan repayments * Commence works to bring the cemetery extension into use once outcome of DEFRA consultation known

			* Seek grant funding to meet project costs beyond land purchase.		meet any additional project costs	
<b>ENGAGEMENT WITH COMMUNITY</b>						
<b>Ongoing</b>		<p>* 2022/23 Councillors attended "Meet your Councillor" sessions</p> <p>* 2022/23 Autumn Winter Community Engagement event held, together with paper and online questionnaire</p>	<p><b>Autumn 2022</b></p> <p>* Engage with the community to identify priorities to improve the village and amenities - open day Autumn 2022.</p> <p>* Arrange and/or support a range of activities/events within the community to raise funds for village enhancements, including the village hall. Some suggestions already made include: film nights, bingo nights, Welsh concert, auction of promises, gin/beer and dance evening, childrens' fun day, amateur dramatics.</p> <p>* Consider ways in which young people can be involved in community Council decision making, for example a "shadow Council".</p> <p>* Undertake consultation with children and young people to identify activities and events, etc. Develop activities and events to involve children and young people e.g. Halloween workshops, Christmas Tree /Santa event, etc. Support village groups in encouraging children and young people to take part in activities and events.</p>	TBC	Seek potential grant funding as identified	<p>* Set up and support working groups for events.</p> <p>* * <b>Spring 2023</b> Publish results of Community Engagement event and questionnaire</p> <p>* Continue monthly coffee mornings in Village Hall</p>
			Continue to work with Trefriw Walkers are Welcome, including arranging an event for local businesses to develop further ideas	Possibly - see grants and donations		Actively support local events to promote the village and the community

			Maintain and develop the partnership with Walkers are Welcome / Trefriw Walking Festival to develop further events e.g. annual Trefriw Walking Festival, maintain and develop the Trefriw Trails	Possibly - see grants and donations	Built in to the annual budget received from CCBC	Work in partnership to develop and plan events
			Support Trefriw Historical Society to develop membership and events	Nil	N/A	Partnership working to develop/plan events
<b>SERVICES AT RISK WORKING GROUP - PLAYPARKS AND PUBLIC TOILETS</b>			CCBC have advised that certain services are at risk of being lost to the community. Transfer of Assets to the community has previously been suggested, or financial contributions being requested from the community. Further updates awaited from CCBC			
<b>PLAYPARKS</b>						
<b>Ongoing</b>		<b>January 2020</b> Residents' consultation meetings <b>February 2020</b> Services-Assets working group set up	<b>2021</b> * Continue dialogue with CCBC to ascertain what financial contributions might be required for play equipment repair/replacement as necessary. * Make recommendations to full council for consideration	To be ascertained	* Cumulative amount of £11,400 held in Reserves as at 31/03/2023, additional sum of £1,000 allocated in budget for 2023/24	Continue dialogue with CCBC as information is made available
<b>Ongoing</b>	Childrens Playpark Trustees		<b>2023/24</b> Investigate funding streams for an additional piece of playpark equipment	To be ascertained	To be ascertained	Investigate funding streams
<b>PUBLIC TOILETS</b>						
<b>Ongoing</b>		<b>January 2020</b> Residents' consultation meetings <b>February 2020</b> Services-Assets working group set up	<b>2021</b> * Continue dialogue as possible with CCBC to ascertain what financial contributions might be required to maintain opening of public toilets * Make recommendations to full council for consideration	To be ascertained	* Cumulative budget of £8,000 in budget for 2023/24 * Seek potential for grant funding	Continue dialogue with CCBC as information is made available
<b>VILLAGE IMPROVEMENTS</b>						

VILLAGE SEATING AREAS						
Ongoing		<b>May 2020 and May 2022 and May 2024</b> Renovation of village seating areas	Periodic reviews of condition, and works as required	Nil	Cost of materials previously reimbursed by CCBC	Annual visual check and further maintenance as required
COMPLETED December 2022		Installation of an accessible picnic bench in the community field		£672 (20% towards grant funding received)	Conwy Rural Development Grant	Annual visual check and further maintenance as required
CYCLE STANDS						
COMPLETED February 2023		Installation of 2 planter-type cycle stands in the Singrig garden area	Improve biodiversity by planting appropriate flora	£620.02(20% towards grant funding received)	Conwy Rural Development Grant	Planting to be reviewed seasonally
PLAYPARK EQUIPMENT						
Ongoing			Investigate costs and potential grant funding to install a new piece of play equipment in the Childrens Play Park on Gower Road	TBC	Possible grant funding, TBC	
VILLAGE HALL WORKING GROUP						
Ongoing		<b>Feb 2020 -</b> Form a Village Hall working group (VHWG) <b>April 2022-</b> Revised charging schedule and hire contract agreed by TCC	Ongoing development of a marketing strategy to maximise use of the Village Hall and therefore income, including bookings management	Nil	N/A	Ongoing action