

Trefriw Community Council Community Plan for the year 2024/25

Our vision is to make Trefriw a great place to live, work and visit

Village Projects

Target for completion	Partners and/or Advisors	Actions completed to date	Further actions and timescales	Project cost to TCC	Funding stream	Ongoing action
ASH DIEBACK WORKING GROUP						
2027	* Jay Butters	<ul style="list-style-type: none"> * Inspection of all ash trees thought to be on TCC land * Action plan to deal with works identified, prioritised over a 7-year programme of works 	<ul style="list-style-type: none"> * Identify ash trees on TCC land where there is responsibility to manage * Commence works identified as necessary 	TBC	Budget of £2,000 allocated for 2024/25	Continue 7-year plan to manage trees infected with the ash die-back virus
CEMETERY EXTENSION WORKING GROUP						
To commence within 5 years of planning approval		<ul style="list-style-type: none"> * Purchase of land for extension of the current cemetery. * Form a cemetery working group (CWG) * Planning permission granted 2018 and then amended in 2023 * Works to provide ramp access into extension through existing wall completed 2024 	<ul style="list-style-type: none"> * Seek grant funding to meet any future project costs beyond land purchase. * Hedging for perimeter secured through Conwy Community Keyfund at no cost to TCC. To be planted by community groups Spring 2025. 	* Loan of £10,000 for land purchase/cost of works to complete extension. Annual repayments being made annually	<ul style="list-style-type: none"> * Loan repayments built into the annual Precept received from CCBC * Remaining Capital Reserve of £5,675 held to offset project costs 	<ul style="list-style-type: none"> * Continue to make loan repayments * Complete works to bring the cemetery extension into use

COMMUNITY ENGAGEMENT						
Ongoing		<ul style="list-style-type: none"> * "Meet your Councillor" sessions combined with monthly Community Coffee Mornings * 2022/23 Autumn Winter Community Engagement event held, together with paper and online questionnaire * Spring 2024 Community Engagement event held with paper and online questionnaire 	<ul style="list-style-type: none"> * Arrange and/or support a range of activities/events within the community to raise funds for village enhancements, including the village hall. Some suggestions already made include: film nights, bingo nights, Welsh concert, auction of promises, gin/beer and dance evening, childrens' fun day, amateur dramatics. * Consider ways in which young people can be involved in community Council decision making, for example a "shadow Council". * Undertake consultation with children and young people to identify activities and events, etc. Develop activities and events to involve children and young people e.g. Halloween workshops, Christmas Tree/Santa event, etc. Support village groups in encouraging children and young people to take part in activities and events. 	TBC	Seek potential grant funding as identified	<ul style="list-style-type: none"> * Set up and support working groups for events. * Continue monthly coffee mornings in Village Hall
			Continue to work with Trefriw Outdoors (formerly Walkers are Welcome), including arranging an event for local businesses to develop further ideas	Possibly - see grants and donations		Actively support local events to promote the village and the community
			Maintain and develop the partnership with Trefriw Outdoors / Trefriw Walking Festival to develop further events e.g. annual Trefriw Walking Festival, maintain and develop the Trefriw Trails	Possibly - see grants and donations	Built in to the annual budget received from CCBC	Work in partnership to develop and plan events
SERVICES AT RISK WORKING GROUP - PLAYPARKS AND PUBLIC TOILETS			CCBC have advised that certain services are at risk of being lost to the community. Transfer of Assets to the community has previously been suggested, or financial contributions being requested from the community. Further updates awaited from CCBC			

PLAYPARKS						
Ongoing		January 2020 Residents' consultation meetings February 2020 Services-Assets working group set up	2021 * Continue dialogue with CCBC to ascertain what financial contributions might be required for play equipment repair/replacement as necessary. * Make recommendations to full council for consideration	To be ascertained	* Cumulative amount of £12,400 held in Reserves as at 31/03/2024,	Continue dialogue with CCBC as information is made available
Ongoing	Children's Playpark Trustees		2024 Accessible roundabout installed with 90% of costs met by grant funding	10% of grant	Levelling Up through CCBC	Installation of new roundabout now complete
PUBLIC TOILETS						
Ongoing		January 2020 Residents' consultation meetings February 2020 Services-Assets working group set up	2021 * Continue dialogue as possible with CCBC to ascertain what financial contributions might be required to maintain opening of public toilets * Make recommendations to full Council for consideration	To be ascertained	* Cumulative budget of £8,000 in budget for 2024/25 * Seek potential for grant funding	Continue dialogue with CCBC as information is made available
VILLAGE IMPROVEMENTS						
REPLACEMENT OF HISTORIC PLACES OF INTEREST SIGN						
Oct 2024		February 2024 Grant Application made to finance cost of replacement May 2024 Grant funding received	May 2024 TCC progressing with Momo Signs to produce replica sign October 2024 Project to be completed by 14/11/24 to comply with funding criteria	Nil	UK Shared Prosperity Fund administered through CVSC	Finalising details of commission to enable replica sign to be produced and installed
LLANRWST NORTH PLATFORM SIGNAGE TO INCLUDE TREFRIW						
Dec 2024		February 2024 Agreement reached for signage to be installed by TfW at North Llanrwst station to advise passengers to alight for Trefriw, subject to funding being available	TCC, TfW, other stakeholders and Janet Finch-Saunders working towards adding suitable signage to also refer to Trefriw September 2024 Confirmation received that signage to be changed to read "Llanrwst North and Trefriw" with costs to be met by Transport for Wales	Nil	Transport for Wales	Ongoing action to be completed by Transport for Wales in the 2024/25 financial year

VILLAGE SEATING AREAS						
Ongoing		May 2020, May 2022 & May 2024 Repair as necessary and repainting of village seating areas	Periodic reviews of condition, and works as required	Nil	Cost of materials previously reimbursed by CCBC	Annual visual check and further maintenance as required
COMPLETED December 2022		Installation of an accessible picnic bench in the community field		£672 (20% towards grant funding received)	Conwy Rural Development Grant	Annual visual check and further maintenance as required
CYCLE STANDS						
COMPLETED February 2023		Installation of 2 planter-type cycle stands in the Singrig garden area	Improve biodiversity by planting appropriate flora	£620.02 (20% towards grant funding received)	Conwy Rural Development Grant	Planting to be reviewed seasonally by Trefriw Gardening Club
PLAYPARK EQUIPMENT						
Ongoing		Condition of play equipment at the two village play parks inspected annually through CCBC	Investigate costs to repair existing, or source funding to install replacement play equipment in the Childrens Play Park on Gower Road	TBC	Possible grant funding, TBC	
VILLAGE HALL WORKING GROUP						
Ongoing		Feb 2020 - Form a Village Hall working group (VHWG) April 2022 and 2024 - Revised hall charging schedule and hire contract agreed by TCC	Ongoing development of a marketing strategy to maximise use of the Village Hall and therefore income, including bookings management	Nil	N/A	Ongoing action