

Trefriw Community Council Community Plan for the year 2026/27

Our vision is to make Trefriw a great place to live, work and visit

Village Projects

Target for completion	Partners and/or Advisors	Actions completed to date	Further actions and timescales	Project cost to TCC	Funding stream	Ongoing action
TREE MAINTENANCE WORKING GROUP (FORMERLY ASH DIEBACK WORKING GROUP)						
2027	* Jay Butters	* Inspection of all ash trees on TCC land * Action plan to deal with ash dieback works identified, prioritised over a 7 year programme of works	* Identify ash trees on TCC land where there is responsibility to manage * Commence works identified as necessary	TBC	Combined budget of £2,000 allocated for 2026/27 tree safety work, including ash dieback. In addition, £1,520 held between allocated reserve and deposit account	Continue 7 year plan to manage trees infected with the ash die-back virus
CEMETERY EXTENSION WORKING GROUP						
Stage 1 complete		* Purchase of land for extension of the current cemetery. * Form a cemetery working group (CWG) * Planning permission granted 2018 and then amended in 2023 * Works to provide ramp access into extension through existing wall completed 2025 Spring 2025 - Community Engagement event held with paper and online questionnaire to seek residents' views on use of cemetery extension land. Pupils at Ysgol yr Enfys submitted some ideas of how they envisage the cemetery extension looking	* Seek grant funding to meet any future project costs beyond land purchase. * Hedging for perimeter secured through Conwy Community Keyfund at no cost to TCC. Planted by community groups Spring 2025.	* Loan of £10,000 for land purchase/cost of works to complete extension. Annual repayments being made	* Loan repayments built in to the annual Precept received from CCBC * Remaining Capital Reserve of £6,675 held to offset project costs	* Final loan repayment made in March 2026 * Consult with community to agree use of cemetery extension. * Pupils at Ysgol Dyffryn yr Enfys primary school to include a cross-curricular project to produce their design ideas for the cemetery extension. This project will be guided by feedback from our 2025 community engagement event. To include garden, seating, and areas for burials and ashes. Pupils invited to submit their design ideas during the September school term for judging in the new year, with work on the garden planned to begin in spring 2026. * Go to tender to complete works to bring the cemetery extension into use.

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COMMUNITY ENGAGEMENT						
Ongoing		* Meet your Councillor sessions combined with monthly Community Coffee Mornings * 2022/23 Autumn Winter Community Engagement event held, together with paper and online questionnaire * Spring 2024 Community Engagement event held with paper and online questionnaire * Spring 2025 Community Engagement event held in the village hall, with paper and online questionnaire also available	* Arrange and/or support a range of activities/events within the community to raise funds for village enhancements, including the village hall. Some suggestions already made include: film nights, bingo nights, Welsh concert, auction of promises, gin/beer and dance evening, childrens' fun day, amateur dramatics. * Consider ways in which young people can be involved in community Council decision making, for example a "shadow Council". * Undertake consultation with children and young people to identify activities and events, etc. Develop activities and events to involve children and young people e.g. Halloween workshops, Christmas Tree/Santa event, etc. Support village groups in encouraging children and young people to take part in activities and events.	TBC	Seek potential grant funding as identified	* Set up and support working groups for events. * Continue monthly coffee mornings in Village Hall
			Continue to work with Trefriw Outdoors (formerly Walkers are Welcome), including arranging an event for local businesses to develop further ideas	Possibly - see grants and donations		Actively support local events to promote the village and the community
			Maintain and develop the partnership with Trefriw Outdoors / Trefriw Walking Festival to develop further events e.g. annual Trefriw Walking Festival, maintain and develop the Trefriw Trails	Possibly - see grants and donations	Built in to the annual budget, in part offset by monies received from CCBC	Work in partnership to develop and plan events
SERVICES AT RISK WORKING GROUP - PLAYPARKS AND PUBLIC TOILETS			CCBC have advised that certain services are at risk of being lost to the community. Transfer of Assets to the community has previously been suggested, or financial contributions being requested from the community. Further updates awaited from CCBC			
PLAYPARKS						
Ongoing		January 2020 Residents' consultation meetings February 2020 Services-Assets working group set up	2021 * Continue dialogue with CCBC to ascertain what financial contributions might be required for play equipment repair/replacement as necessary. * Make recommendations to full council for consideration.	To be ascertained	* Cumulative amount of £13,702 held in Reserves as at 14/05/2026 - additional sum of £1,000 in 2026/27 budget to continue to build reserve	Continue dialogue with CCBC as information is made available

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PUBLIC TOILETS						
Ongoing		January 2020 Residents' consultation meetings February 2020 Services-Assets working group set up Spring 2025 - Community Engagement event held with paper and online questionnaire to seek residents' views on the future use of the public toilets	2021 * Continue dialogue as possible with CCBC to ascertain what financial contributions might be required to maintain opening of public toilets * Make recommendations to full Council for consideration. 2025 * Discussions ongoing with CCBC to identify options available to the community. Recent community consultation had mixed views on whether to retain the toilets at community cost, or have them closed by CCBC. 2026 * An all-abiity Portaloo trialled but not deemed suitable for needs so currently no public toilet provision.	2024/25 - £1,265 paid over to CCBC as a 10% contribution towards revenue costs 2025/26 - Agreement made with CCBC that TCC would cover all revenue costs to enable seasonal opening, £8313. 2025/26 and 2026/27 - Costs of Portaloo trial, £275.50	* Cumulative amount of £5,990 held in Reserves and deposit account as at 31/03/2026. * Additional sum of £2,000 in 2026/27 budget to continue to build reserve * Seek potential for grant funding	
VILLAGE IMPROVEMENTS						
VILLAGE SEATING AREAS						
Ongoing		May 2020, May 2022 & May 2024 Repair as necessary and repainting of village seating areas	* Periodic reviews of condition, and works as required. 2026 * * Obtain costs to replace all village seating with maintenance-free plastico material. Grant funding being sought for this project.	Nil	Cost of materials previously reimbursed by CCBC. Potential Grant Funding	Annual visual check and further maintenance as required
PLAYPARK EQUIPMENT						
Ongoing		Condition of play equipment at the two village play parks inspected annually through CCBC	Investigate costs to repair existing, or source funding to install replacement play equipment in the Childrens Play Park on Gower Road	TBC	Possible grant funding, TBC	
VILLAGE HALL WORKING GROUP						
Ongoing		Feb 2020 - Form a Village Hall working group (VHWG) April 2022 and 2024 - Revised hall charging schedule and hire contract agreed by TCC Spring 2025 - Community Engagement event held in the village hall, with paper and online questionnaire to seek residents' views on the future use of the Village Hall	* Ongoing development of a marketing strategy to maximise use of the Village Hall and therefore income, including bookings management. * Community consultation identified that there is support for the village hall to remain. The major issue identified was inefficient heating. Investigate improvements to the building including the potential for improved heating. Other improvements to be identified. All proposed changes to be approved by the CCBC Listing Officer.	To be identified	To be identified	Investigate improvements identified and seek grant funding to carry out works.